

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-]7-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=[16+17+18+19]	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-]7-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=[16+17+18+19]	21	22	23	24
I. Agency Specific Budget		44,671,000.00	0.00	44,671,000.00	44,671,000.00	0.00	0.00	0.00	44,671,000.00	14,263,217.64	16,178,353.13	0.00	0.00	30,441,570.77	12,577,971.14	15,149,613.36	0.00	0.00	27,727,584.50	0.00	14,229,429.23	0.00	2,713,986.27
General Administration and Support	1000000000000000	12,746,000.00	1,771.00	12,747,771.00	12,746,000.00	1,771.00	0.00	0.00	12,747,771.00	4,764,552.12	5,077,484.91	0.00	0.00	9,842,037.03	3,152,492.02	5,348,719.21	0.00	0.00	8,501,211.23	0.00	2,905,733.97	0.00	1,340,825.80
General Management and Supervision	10000001000001000	12,746,000.00	1,771.00	12,747,771.00	12,746,000.00	1,771.00	0.00	0.00	12,747,771.00	4,764,552.12	5,077,484.91	0.00	0.00	9,842,037.03	3,152,492.02	5,348,719.21	0.00	0.00	8,501,211.23	0.00	2,905,733.97	0.00	1,340,825.80
PS		6,140,000.00	1,771.00	6,141,771.00	6,140,000.00	1,771.00	0.00	0.00	6,141,771.00	2,021,222.81	2,635,401.81	0.00	0.00	4,656,624.62	2,016,899.74	2,622,899.95	0.00	0.00	4,639,799.69	0.00	1,485,146.38	0.00	16,824.93
MOOE		6,606,000.00	0.00	6,606,000.00	6,606,000.00	0.00	0.00	0.00	6,606,000.00	2,743,329.31	2,442,083.10	0.00	0.00	5,185,412.41	1,135,592.28	2,725,819.26	0.00	0.00	3,861,411.54	0.00	1,420,587.59	0.00	1,324,000.87
Sub-Total, General Administration and Support		12,746,000.00	1,771.00	12,747,771.00	12,746,000.00	1,771.00	0.00	0.00	12,747,771.00	4,764,552.12	5,077,484.91	0.00	0.00	9,842,037.03	3,152,492.02	5,348,719.21	0.00	0.00	8,501,211.23	0.00	2,905,733.97	0.00	1,340,825.80
PS		6,140,000.00	1,771.00	6,141,771.00	6,140,000.00	1,771.00	0.00	0.00	6,141,771.00	2,021,222.81	2,635,401.81	0.00	0.00	4,656,624.62	2,016,899.74	2,622,899.95	0.00	0.00	4,639,799.69	0.00	1,485,146.38	0.00	16,824.93
MOOE		6,606,000.00	0.00	6,606,000.00	6,606,000.00	0.00	0.00	0.00	6,606,000.00	2,743,329.31	2,442,083.10	0.00	0.00	5,185,412.41	1,135,592.28	2,725,819.26	0.00	0.00	3,861,411.54	0.00	1,420,587.59	0.00	1,324,000.87
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000	31,925,000.00	(1,771.00)	31,923,229.00	31,925,000.00	(1,771.00)	0.00	0.00	31,923,229.00	9,498,665.52	11,100,868.22	0.00	0.00	20,599,533.74	9,425,479.12	9,800,894.15	0.00	0.00	19,226,373.27	0.00	11,323,695.26	0.00	1,373,160.47
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		31,925,000.00	(1,771.00)	31,923,229.00	31,925,000.00	(1,771.00)	0.00	0.00	31,923,229.00	9,498,665.52	11,100,868.22	0.00	0.00	20,599,533.74	9,425,479.12	9,800,894.15	0.00	0.00	19,226,373.27	0.00	11,323,695.26	0.00	1,373,160.47
PROFESSIONAL LICENSURE PROGRAM		20,949,000.00	(18,203.00)	20,930,797.00	20,949,000.00	(18,203.00)	0.00	0.00	20,930,797.00	7,340,471.30	7,848,414.08	0.00	0.00	15,188,885.38	7,279,628.72	6,803,092.98	0.00	0.00	14,082,721.70	0.00	5,741,911.62	0.00	1,106,163.68
Processing of applications for licensure examinations	3101001000001000	9,377,000.00	8.00	9,377,008.00	9,377,000.00	8.00	0.00	0.00	9,377,008.00	1,494,882.82	5,248,310.74	0.00	0.00	6,743,193.56	1,479,361.82	4,513,226.24	0.00	0.00	5,992,588.06	0.00	2,633,814.44	0.00	750,605.50
PS		2,662,000.00	8.00	2,662,008.00	2,662,000.00	8.00	0.00	0.00	2,662,008.00	598,921.82	770,620.80	0.00	0.00	1,369,542.62	596,921.82	767,880.07	0.00	0.00	1,364,801.89	0.00	1,292,465.38	0.00	4,740.73
MOOE		6,715,000.00	0.00	6,715,000.00	6,715,000.00	0.00	0.00	0.00	6,715,000.00	895,961.00	4,477,689.94	0.00	0.00	5,373,650.94	882,440.00	3,745,346.17	0.00	0.00	4,627,786.17	0.00	1,341,349.06	0.00	745,864.77
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	11,572,000.00	(18,211.00)	11,553,789.00	11,572,000.00	(18,211.00)	0.00	0.00	11,553,789.00	5,845,588.48	2,600,103.34	0.00	0.00	8,445,691.82	5,800,266.90	2,289,866.74	0.00	0.00	8,090,133.64	0.00	3,108,097.18	0.00	355,558.18
PS		3,545,000.00	(18,211.00)	3,526,789.00	3,545,000.00	(18,211.00)	0.00	0.00	3,526,789.00	689,963.40	928,560.34	0.00	0.00	1,618,523.74	689,963.40	927,387.51	0.00	0.00	1,617,350.91	0.00	1,908,265.26	0.00	1,172.83
MOOE		8,027,000.00	0.00	8,027,000.00	8,027,000.00	0.00	0.00	0.00	8,027,000.00	5,155,625.08	1,671,543.00	0.00	0.00	6,827,168.08	5,110,303.50	1,362,479.23	0.00	0.00	6,472,782.73	0.00	1,199,831.92	0.00	354,385.35
PROFESSIONAL REGULATION PROGRAM		9,727,000.00	16,336.00	9,743,336.00	9,727,000.00	16,336.00	0.00	0.00	9,743,336.00	1,961,183.26	2,864,778.38	0.00	0.00	4,825,961.64	1,949,589.44	2,772,384.15	0.00	0.00	4,721,973.59	0.00	4,917,374.36	0.00	103,988.05
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	1,057,000.00	14,455.00	1,071,455.00	1,057,000.00	14,455.00	0.00	0.00	1,071,455.00	259,762.12	328,690.20	0.00	0.00	588,452.32	259,762.12	328,608.59	0.00	0.00	588,370.71	0.00	483,002.68	0.00	81.61
PS		957,000.00	14,455.00	971,455.00	957,000.00	14,455.00	0.00	0.00	971,455.00	259,762.12	328,690.20	0.00	0.00	588,452.32	259,762.12	328,608.59	0.00	0.00	588,370.71	0.00	383,002.68	0.00	81.61
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	5,864,000.00	1,500.00	5,865,500.00	5,864,000.00	1,500.00	0.00	0.00	5,865,500.00	1,100,883.06	1,737,822.32	0.00	0.00	2,838,705.38	1,094,539.24	1,641,312.90	0.00	0.00	2,735,852.14	0.00	3,026,794.62	0.00	102,853.24
PS		5,169,000.00	1,500.00	5,170,500.00	5,169,000.00	1,500.00	0.00	0.00	5,170,500.00	1,077,333.06	1,543,872.32	0.00	0.00	2,621,205.38	1,075,339.24	1,541,182.90	0.00	0.00	2,616,522.14	0.00	2,549,294.62	0.00	4,683.24
MOOE		695,000.00	0.00	695,000.00	695,000.00	0.00	0.00	0.00	695,000.00	23,550.00	193,950.00	0.00	0.00	217,500.00	19,200.00	100,130.00	0.00	0.00	119,330.00	0.00	477,500.00	0.00	98,170.00

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	792,000.00	96.00	792,096.00	792,000.00	96.00	0.00	0.00	792,096.00	167,356.44	225,675.76	0.00	0.00	393,032.20	167,356.44	225,417.03	0.00	0.00	392,773.47	0.00	399,063.80	0.00	258.73
PS		787,000.00	96.00	787,096.00	787,000.00	96.00	0.00	0.00	787,096.00	167,356.44	225,675.76	0.00	0.00	393,032.20	167,356.44	225,417.03	0.00	0.00	392,773.47	0.00	394,063.80	0.00	258.73
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,014,000.00	285.00	2,014,285.00	2,014,000.00	285.00	0.00	0.00	2,014,285.00	433,181.64	572,590.10	0.00	0.00	1,005,771.74	427,931.64	577,045.63	0.00	0.00	1,004,977.27	0.00	1,008,513.26	0.00	794.47
PS		2,004,000.00	285.00	2,004,285.00	2,004,000.00	285.00	0.00	0.00	2,004,285.00	427,931.64	572,590.10	0.00	0.00	1,000,521.74	427,931.64	572,545.63	0.00	0.00	1,000,477.27	0.00	1,003,763.26	0.00	44.47
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	5,250.00	0.00	0.00	0.00	5,250.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,750.00	0.00	750.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,249,000.00	96.00	1,249,096.00	1,249,000.00	96.00	0.00	0.00	1,249,096.00	197,010.96	387,675.76	0.00	0.00	584,686.72	196,260.96	225,417.02	0.00	0.00	421,677.98	0.00	664,409.28	0.00	163,008.74
Computerization of licensure examination processes and regulation services	310300100001000	1,249,000.00	96.00	1,249,096.00	1,249,000.00	96.00	0.00	0.00	1,249,096.00	197,010.96	387,675.76	0.00	0.00	584,686.72	196,260.96	225,417.02	0.00	0.00	421,677.98	0.00	664,409.28	0.00	163,008.74
PS		787,000.00	96.00	787,096.00	787,000.00	96.00	0.00	0.00	787,096.00	167,356.44	225,675.76	0.00	0.00	393,032.20	167,356.44	225,417.02	0.00	0.00	392,773.46	0.00	394,063.80	0.00	258.74
MOOE		462,000.00	0.00	462,000.00	462,000.00	0.00	0.00	0.00	462,000.00	29,654.52	162,000.00	0.00	0.00	191,654.52	28,904.52	0.00	0.00	0.00	28,904.52	0.00	270,345.48	0.00	162,750.00
Sub-Total, Operations		31,925,000.00	(1,771.00)	31,923,229.00	31,925,000.00	(1,771.00)	0.00	0.00	31,923,229.00	9,498,665.52	11,100,868.22	0.00	0.00	20,599,533.74	9,425,479.12	9,800,894.15	0.00	0.00	19,226,373.27	0.00	11,323,696.26	0.00	1,373,160.47
PS		15,911,000.00	(1,771.00)	15,909,229.00	15,911,000.00	(1,771.00)	0.00	0.00	15,909,229.00	3,388,624.92	4,595,685.28	0.00	0.00	7,984,310.20	3,384,631.10	4,588,438.75	0.00	0.00	7,973,069.85	0.00	7,924,918.80	0.00	11,240.35
MOOE		16,014,000.00	0.00	16,014,000.00	16,014,000.00	0.00	0.00	0.00	16,014,000.00	6,110,040.60	6,505,182.94	0.00	0.00	12,615,223.54	6,040,848.02	5,212,455.40	0.00	0.00	11,253,303.42	0.00	3,398,776.46	0.00	1,361,920.12
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		44,671,000.00	0.00	44,671,000.00	44,671,000.00	0.00	0.00	0.00	44,671,000.00	14,263,217.64	16,178,353.13	0.00	0.00	30,441,570.77	12,577,971.14	15,149,613.36	0.00	0.00	27,727,584.50	0.00	14,229,429.23	0.00	2,713,986.27
PS		22,051,000.00	0.00	22,051,000.00	22,051,000.00	0.00	0.00	0.00	22,051,000.00	5,409,847.73	7,231,087.09	0.00	0.00	12,640,934.82	5,401,530.84	7,211,338.70	0.00	0.00	12,612,869.54	0.00	9,410,065.18	0.00	28,065.28
MOOE		22,620,000.00	0.00	22,620,000.00	22,620,000.00	0.00	0.00	0.00	22,620,000.00	8,853,369.91	8,947,266.04	0.00	0.00	17,800,635.95	7,176,440.30	7,938,274.66	0.00	0.00	15,114,714.96	0.00	4,819,364.05	0.00	2,685,920.99
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	0.00	0.00	1,148,125.01	568,301.21	579,823.80	0.00	0.00	1,148,125.01	0.00	906,874.99	0.00	0.00
Specific Budgets of National Government Agencies		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	0.00	0.00	1,148,125.01	568,301.21	579,823.80	0.00	0.00	1,148,125.01	0.00	906,874.99	0.00	0.00
Retirement and Life Insurance Premiums		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	0.00	0.00	1,148,125.01	568,301.21	579,823.80	0.00	0.00	1,148,125.01	0.00	906,874.99	0.00	0.00
PS		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	0.00	0.00	1,148,125.01	568,301.21	579,823.80	0.00	0.00	1,148,125.01	0.00	906,874.99	0.00	0.00
Sub-total II. Automatic Appropriations		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	0.00	0.00	1,148,125.01	568,301.21	579,823.80	0.00	0.00	1,148,125.01	0.00	906,874.99	0.00	0.00
PS		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	0.00	0.00	1,148,125.01	568,301.21	579,823.80	0.00	0.00	1,148,125.01	0.00	906,874.99	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	525,463.91	525,463.91	0.00	0.00	0.00	525,463.91	525,463.91	0.00	525,463.91	0.00	0.00	525,463.91	0.00	525,463.90	0.00	0.00	525,463.90	0.00	0.00	0.00	0.01
Miscellaneous Personnel Benefits Fund		0.00	525,463.91	525,463.91	0.00	0.00	0.00	525,463.91	525,463.91	0.00	525,463.91	0.00	0.00	525,463.91	0.00	525,463.90	0.00	0.00	525,463.90	0.00	0.00	0.00	0.01
PS		0.00	525,463.91	525,463.91	0.00	0.00	0.00	525,463.91	525,463.91	0.00	525,463.91	0.00	0.00	525,463.91	0.00	525,463.90	0.00	0.00	525,463.90	0.00	0.00	0.00	0.01

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+]-[7]-8+9)	11	12	13	14	15=([11+12+13+14])	16	17	18	19	20=([16+17+18+19])	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	525,463.91	525,463.91	0.00	0.00	0.00	525,463.91	525,463.91	0.00	525,463.91	0.00	0.00	525,463.91	0.00	525,463.90	0.00	0.00	525,463.90	0.00	0.00	0.00	0.01
PS		0.00	525,463.91	525,463.91	0.00	0.00	0.00	525,463.91	525,463.91	0.00	525,463.91	0.00	0.00	525,463.91	0.00	525,463.90	0.00	0.00	525,463.90	0.00	0.00	0.00	0.01
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		46,726,000.00	525,463.91	47,251,463.91	46,726,000.00	0.00	0.00	525,463.91	47,251,463.91	14,831,518.85	17,283,640.84	0.00	0.00	32,115,159.69	13,146,272.35	16,254,901.06	0.00	0.00	29,401,173.41	0.00	15,136,304.22	0.00	2,713,986.28
PS		24,106,000.00	525,463.91	24,631,463.91	24,106,000.00	0.00	0.00	525,463.91	24,631,463.91	5,978,148.94	8,336,374.80	0.00	0.00	14,314,523.74	5,969,832.05	8,316,626.40	0.00	0.00	14,286,458.45	0.00	10,316,940.17	0.00	28,065.29
MOOE		22,620,000.00	0.00	22,620,000.00	22,620,000.00	0.00	0.00	0.00	22,620,000.00	8,853,369.91	8,947,266.04	0.00	0.00	17,800,635.95	7,176,440.30	7,938,274.66	0.00	0.00	15,114,714.96	0.00	4,819,364.05	0.00	2,685,920.99
Recapitulation by OO:																							
I. Agency Specific Budget		31,925,000.00	423,636.46	32,348,636.46	31,925,000.00	423,636.46	0.00	0.00	32,348,636.46	9,498,665.52	11,526,277.68	0.00	0.00	21,024,943.20	9,425,479.12	10,226,303.61	0.00	0.00	19,651,782.73	0.00	11,323,696.26	0.00	1,373,160.47
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,249,000.00	30,385.61	1,279,385.61	1,249,000.00	30,385.61	0.00	0.00	1,279,385.61	197,010.96	417,965.37	0.00	0.00	614,976.33	196,260.96	255,706.63	0.00	0.00	451,967.59	0.00	664,409.28	0.00	163,008.74
PROFESSIONAL REGULATION PROGRAM		9,727,000.00	212,587.01	9,939,587.01	9,727,000.00	212,587.01	0.00	0.00	9,939,587.01	1,961,183.26	3,061,029.39	0.00	0.00	5,022,212.65	1,949,589.44	2,968,635.16	0.00	0.00	4,918,224.60	0.00	4,917,374.36	0.00	103,988.05
PROFESSIONAL LICENSURE PROGRAM		20,949,000.00	180,665.84	21,129,665.84	20,949,000.00	180,665.84	0.00	0.00	21,129,665.84	7,340,471.30	8,047,282.92	0.00	0.00	15,387,754.22	7,279,628.72	7,001,961.82	0.00	0.00	14,281,590.54	0.00	5,741,911.62	0.00	1,106,163.68

Certified Correct:

ROSE A. GANGOSO-GUEVARA

Budget Officer III

Date: July 26, 2023 03:43 PM

Certified Correct:

SHERRY A. BURGUETE

Accountant III

Date: July 26, 2023 03:43 PM

Recommended and Approved By:

GLADYS CLARE R. ENOT

CHIEF, AO

Date: July 26, 2023 03:43 PM

Approved By:

ALFONSO C. VILORIA

Regional Director

Date: July 26, 2023 03:49 PM